

21-791 Jackson Regional Laundry

Jackson Regional Laundry provides centralized laundry services for 12 customer agencies: Eastern Louisiana Mental Health System, Villa Feliciana Medical Complex, University Medical Center, Southeast Louisiana State Hospital, Peltier Lawless Developmental Center, Office of Addictive Disorders at Greenwell Springs, Office of Addictive Disorders at Baton Rouge, Louisiana War Veterans Home, Lallie Kemp Hospital, Hammond Developmental Center, Leonard Chaubert Medical Center, and Tyler Mental Health Center. Jackson Regional Laundry is an ancillary agency in the Department of Health and Hospitals.

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	1,002,402	1,167,541	1,167,541	1,232,604	1,133,568	(33,973)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$1,002,402	\$1,167,541	\$1,167,541	\$1,232,604	\$1,133,568	(\$33,973)
EXPENDITURES & REQUEST:						
Jackson Regional Laundry	\$1,002,402	\$1,167,541	\$1,167,541	\$1,232,604	\$1,133,568	(33,973)
TOTAL EXPENDITURES AND REQUEST	\$1,002,402	\$1,167,541	\$1,167,541	\$1,232,604	\$1,133,568	(\$33,973)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	37	37	37	37	37	0
Unclassified	0	0	0	0	0	0
TOTAL	37	37	37	37	37	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Fees & Self-gen. Revenues	\$31,407
Total	\$31,407